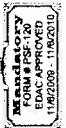


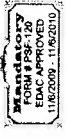
FY2010-11 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE 9050	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Budgeted Pupil Count	0.0						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	1,198,680.19					
REVENUES							
Local Sources	1000 - 1999	1,424,706.00					
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999	2,420,152.00					
Federal Sources	4000 - 4999						4,268,064.00
TOTAL REVENUES		3,844,858.00	0.00	0.00	0.00	0.00	4,268,064.00
TOTAL BEGINNING FUND BALANCE & REVENUES		5,043,538.19	0.00	0.00	0.00	0.00	4,268,064.00
TOTAL ALLOCATIONS TO/ FROM OTHER FUNDS	5600, 5700, 5800						
TRANSFERS TO/ FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100, 5400, 5500, 5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		5,043,538.19	0.00	0.00	0.00	0.00	4,268,064.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100	675,197.00					418,739.00
Employee Benefits	0200	194,967.00					115,536.00
Purchased Services	0500	756,446.00					1,518,095.00
Supplies and Materials	0600	9,920.00					43,394.00
Property	0700						
Other	0800, 0900	745.00					
Total Instruction		1,637,275.00	0.00	0.00	0.00	0.00	2,095,764.00
Supporting Services							
Students - Program 2100							
Salaries	0100	860,329.00					850,381.00
Employee Benefits	0200	239,648.00					249,625.00
Purchased Services	0500	169,055.00					23,200.00
Supplies and Materials	0600	13,680.00					2,500.00
Property	0700						



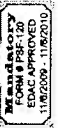
FY2010-11 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Other	0800, 0900	1,282,712.00	0.00	0.00	0.00	0.00	600.00
Total Students							1,126,306.00
Instructional Staff - Program 2200							
Salaries	0100	114,479.00					319,809.00
Employee Benefits	0200	22,061.00					89,471.00
Purchased Services	0300,0400	431,062.00					281,769.00
Supplies and Materials	0500	22,183.00					3,860.00
Property	0600						
Other	0700						
Other	0800, 0900	8,070.00					
Total Instructional Staff		597,875.00	0.00	0.00	0.00	0.00	694,909.00
General Administration - Program 2300							
Salaries	0100	24,280.00					
Employee Benefits	0200	5,333.00					
Purchased Services	0300,0400	4,000.00					
Supplies and Materials	0500						
Property	0600						
Other	0700	3,900.00					
Other	0800, 0900	37,513.00					
Total School Administration		70,875.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400	70,875.00					
Supplies and Materials	0500						
Property	0600						
Other	0700						
Other	0800, 0900						
Total School Administration		70,875.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100	72,500.00					
Employee Benefits	0200	17,264.00					
Purchased Services	0300,0400	1,500.00					
Supplies and Materials	0500						
Property	0600						
Other	0700	15,722.00					
Other	0800, 0900	106,986.00					136,780.00
Total Business Services		106,986.00	0.00	0.00	0.00	0.00	136,780.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400	15,500.00					
Supplies and Materials	0500						
Property	0600						
Other	0700						
Other	0800, 0900						
Total Operations and Maintenance		15,500.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						



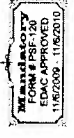
FY2010-11 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE 9050	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Purchased Services	0300,0400,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100	56,000.00					
Employee Benefits	0200	14,713.00					
Purchased Services	0300,0400,0500	186,084.00					
Supplies and Materials	0600	12,000.00					
Property	0700						
Other	0800, 0900	3,000.00					
Total Central Support		271,797.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00



FY2010-11 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE 9050	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		2,383,258.00	0.00	0.00	0.00	0.00	1,957,995.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Uses		0.00	0.00	0.00	0.00	0.00	214,305.00
TOTAL EXPENDITURES		4,020,533.00	0.00	0.00	0.00	0.00	4,268,064.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations Program 9320	0840						
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		4,020,533.00	0.00	0.00	0.00	0.00	4,268,064.00
NON-APPROPRIATED RESERVE - Program 9200		1,198,680.19					



FY2010-11 SUMMARY BUDGET

	DISTRICT CODE 9050	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
SCHOOL DISTRICT							
TOTAL AVAILABLE BEGINNING FUND							
BALANCE & REVENUES LESS TOTAL							
EXPENDITURES & RESERVES LESS NON-							
APPROPRIATED RESERVES							
(Should Equal Zero (0))		(175,675.00)	0.00	0.00	0.00	0.00	0.00



APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

Be it resolved by the Board of Education of School District/BOCES

_____ San Juan BOCES _____ in _____ La Plata _____ County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "____ Revised ____ Budget" for the ensuing fiscal year beginning July 1, 2010 and ending June 30, 2011.

(Note if Adopted or Revised Budget)

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 4,020,533	0
1a. Charter Schools	1a. 0	0
1b. Insurance Reserve Fund	1b. 0	0
1c. Pre-School Fund	1c. 0	0
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 0	0
3. Governmental Designated-Purpose Grants Fund	3 4,268,064	0
4. Pupil Activity Special Revenue Fund	4 0	0
5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
6. Transportation Fund	6 0	0
7. Other Special Revenue Funds	7 0	0
7. Bond Redemption Fund	8 0	0
Capital Projects Funds:		
9. Building Fund	9 0	0
10. Special Building and Technology Fund	10 0	0
11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:		
12. Food Service Fund	12 0	0
13. Other Enterprise Funds	13 0	0
Internal Service Funds:		
14. Risk-Related Activity Fund	14 0	0
15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:		
16. Fiduciary Fund	16 0	0
17. Private Purpose Trust Funds	17 0	0
18. Agency Fund	18 0	0
19. Pupil Activity Agency Fund	19 0	0
20. Foundations	20 0	0
21. Component Units	21 0	0
TOTAL APPROPRIATION	22 8,288,597	0

December 13, 2010

Date of Adoption


 Signature of Board President