

**2010 – 2011 Proposed Budget to Support the AU's Program Plan
District AU _____ San Juan BOCES**

Eligible Expenditures of State Gifted and Talented Education Funds	A. Request Gifted Education Funds	B. Administrative Unit's Contributing Funds	
		AU's Resources	Other (e.g. federal or local grant)
I. Licensed, endorsed personnel working with gifted students			
Salary	89,708	558,653	
Substitute Teachers	4,070	250	
Additional Earnings/Stipend	10,900	0	
Benefits	7,808	180,406	
Sub-total of I.	112,486	739,309	
II. Professional Development for educators of gifted students			
Consultant Fees	500	10,00	
Contracted Services	900	0	
Workshop Fees	17,137	4,000	
Substitute Teachers	5,715	0	
Additional Earnings/Stipend	1,596	0	
Printing	600	330	
Other:	0	0	
Sub-total of II.	26,448	5,330	
III. Activities associated with instruction for gifted students			
Contracted Services	5,105	3,249	
Additional Earnings/Stipend	500	0	
Fees for content extensions	1,400	800	
Field Trips	500	1,200	
Transportation	1,000	1,300	
Printing	300	50	
Other:	200	0	
Sub-total of III.	9,005	6,599	
IV. Instructional Materials			
Materials	32,990	12,191	
Sub-total of IV.	32,990	12,191	
V. * Instructional Equipment			
Attach completed equipment sheet to plan			
Sub-total of V.			
TOTAL: The totals are the sum of sub-totals in each column. Column B is equal or greater than Column A	**180,929	763,429	

